2025 Anual Church Conference

"ABIDE"

Ecclesia Christian Fellowship 1314 E. Date St. San Bernardino, CA 92404 (909) 881-5551 www.ecclesiachurch.com



FROM THE HEART OF OUR PASTOR

My ECF Family:

Praise God for seeing us through another Year. 2024 has been a year of great blessing and increase and our budget and goals for 2025 give witness to that. As we have focused on Engaging for the past two years. In 2023 we saw the increase in the doubling of our in person worship from 150 to 300. As we continued to Engage in 2024 we took it to another level as 2.0, believing God for the miraculous. We have seen God move in some powerful ways, which are highlighted in our conference manual.

I must admit that I am truly humbled by how God has shown His favor in our lives and on behalf of our Church. And my heart is truly encouraged as I see how the Lord is working in each of your lives.

So as I prayed for God's insight and direction for 2025, I heard Him say, ABIDE! That we are to Abide in 25! Abide in the mandate to Engage! Abide in our obedience to the Vision and Mission. Abide in our devotion to one another! Abide in the fellowship of the saints! Abide in our Obedience to His Word and Abide in the leading of the Holy Spirit in our lives! ABIDE!

Abide simply means to Live! These things are to be sign posts of our relationship with Christ and Characteristics of our communion with Him. My beloved brothers and sisters in Christ, lets determine together to Abide, so that together we will experience everything that God has in store for us.

Thank you for your faithfulness and commitment to all that God has given us to do and I look forward to witnessing all that God is preparing to do for us as we ALL ABIDE!

GOD BLESS YOU! Yours Serving Him, Pastor Josh

OUR 2025 THEME

"ABIDE"





To Create Authentic Christians By Fulfilling the Great Commission By Abiding in the Word By Walking in the Power of the Holy Spirit

OUR MISSION

OUR VISION

"Picking Up The Broken Pieces In The Lives Of People" By Evangelizing the Lost By Discipling the Saved

CORE VALUES (5 C's)

- Character (God's)
- Competency (Spiritual Gifts)
- Chemistry (Like Each Other)
- Calling (Lifestyle)
- Commitment (Obedience)

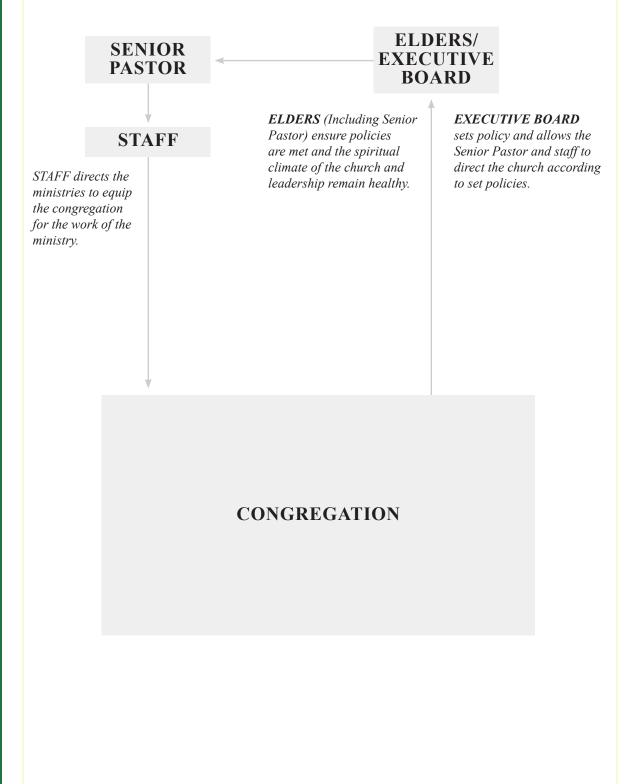


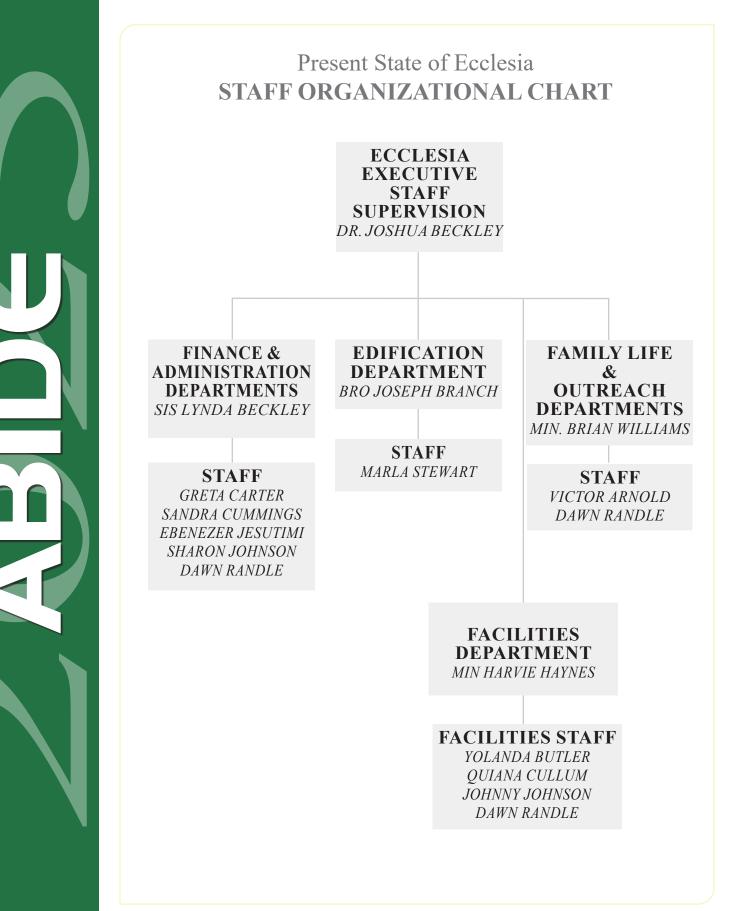
OUR DNA



Connect - HUGG - Serve

Present State of Ecclesia OVERALL MINISTRY OPERATIONAL CHART





Connect - HUGG - Serve

Present State of Ecclesia CHURCH LEADERSHIP

Elders Pastor Joshua Beckley Elder Kim Allen Elder Kenneth Braden Elder Alton Green Elder Reggie Varner

Board of Directors Dr. Joshua Beckley - *Interim President* Sheree Baugh - *Vice President* Lynda Beckley - *Treasurer* Valerie Green - *Secretary* Shari Rawls James Rudolph

Executive Staff

Joshua Beckley, Senior Pastor Lynda Beckley, Executive Director of Finance & Administration Harvie Haynes, Executive Director of Facilities Joseph Branch, Executive Director of Edification Brian Williams, Executive Director of Family Life & Outreach

Present State of Ecclesia PASTORAL MINISTRY PARTICIPANTS

MINISTERS Victor Arnold *(In-Training)* Kenneth Braden Ernest Carter Michael Davis Ron Felton Alton R. Green Harvie Haynes Trayvone Jones *(In-Training)* Roy Lee, Jr *(In-Training)* Robert Strong Vincent Warsaw Brian Williams

ELDERS Dr. Joshua Beckley *(Pastor)* Kim Allen Kenneth Braden Alton R Green Reggie Varner

TEACHING LADIES

Lynda Beckley Lanida Green Josonjia Haynes Angela Jefferson Helen Rawls Karon Wilson **DEACONS** Kenney Anthony Todd Dauphine Thurman Ferebee **Reginald Hammond** Channing Hawkins (In-Training) Ernest Hayes Anthony Glover Alton C. Green Rikke Van Johnson (Chairman) Ricky Lee (In-Training) Versal Lindsey Patrick Major Demond Martin (In-Training) Michael Rawls Keith Ray Sylvester Slay Jesse Webb Darren Williams Marvin Williams

DEACONESS

Pauline Arnold Myrtle Buchanan LaKeisha Charles Marie Clark Sonia Coleman Cheryl Glover Valerie Green Lanell Hardy Joyce Woodbury-Harris *(In-Training)* Ronda McClendon Marla Stewart Donna Ross

Connect - HUGG - Serve

2024 FACILITIES ACCOMPLISHMENT

- Installed Bollards in front of Building F
- Rebuilt glass doors Building F
- Replaced light fixtures with LED type fixtures Bldg. S
- Installed Main Panel surge protector
- Replaced rain gutters Bldgs. A, B, & C
- Installed several Code Locks
- Installed Security Camera at West Driveway gate
- Renovation at 2730 Erwin Ave. completed
- Church bus returned to service Ready for Sunday Pick-ups

2024 GOALS ACCOMPLISHED

- Four Major outreach events Attendance of 1500 participants combined Canvassing the community for Christ - Contacted 300 families, 16 new converts accepted Christ
- Hallelujah Fall Festival 800 partcipants, 250 food boxes distributed, 300 shoes distributed
- Thanksgiving Turkey and food boxes giveaway 310 turkeys distributed, 400 food boxes distributed
- Christmas Giveaway 150 hams distributed, 150 food boxes will be reported next year
- Baptisms: Total of 19 (men 2, women 7, young men 4, young women 6)
- Sunday Service attendance: 13,764 In-person/ 32,344 Online for a combined total of 46,108 averaging 886 per Sunday.
- HUGGs: 20 HUGGs , (2) Sunday School Classes
- Easter Sunday attendance: 542 In-person/1,338 Online for a total of 1,880.
- ECF Encounter: 104 in attendance.
- Backpacks and school supply giveaways 60 students

Winsome Wednesday 2024 Year End Summary

- Families Served 4091
- Individuals Served 14787
- Seniors 1120
- Volunteers 322
- Veterans 184

Diaper Program 1st Year

- We distributed 68900
- 822 Children received diapers up to November 30, 2023

ECF 2025 GOALS

- A. Establish one HUGG in each of the Street-life Team Outreach Areas
- B. Establish In-Person Classes that can be attended in-person and via zoom
- C. Have 2 Nights of Worship N Prayer in 2025

D. Participate in the 100% Congregational Voting Campaign to support the growth and leadership in San Bernardino

- E. Establish Prison Ministry, Linguistic Ministry and Facilities Volunteer Ministry
- F. Expand Homeless Outreach through Angels of Hope Ministry
- G. Give away 700 Thanksgiving and Christmas Dinners
- H. 2,000 people to attend ECF for Easter online and in-person
- I. Reach 1500 people for our Hallelujah Day Outreach
- j. Christmas Toy Giveaway for childen whose parents are in prison

ECF 2025 BUDGET

| Category Name | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | <u>2025</u> Total Budget |
|---|-------------|-----------------|-------------|-------------|-------|--------------------------------|
| Payroll & Benefits/Salaries | 173,520 | 194,520 | 173,520 | 194,520 | 50.3% | 736,080 |
| General Operations Pastorial & Finance | 60,611 | 60,861 | 61,341 | 62,182 | 12.0% | 244,995 |
| Information Services/Publication | 5,425 | 5,575 | 5,575 | 5,375 | 1.3% | 21,950 |
| Administration/Facilities | 92,970 | 95,110 | 92,830 | 94,225 | 25.7% | 375,135 |
| Edification | 2,050 | 3,800 | 2,550 | 2,300 | 0.7% | 10,700 |
| Outreach | 1,325 | 1,875 | 14,175 | 13,925 | 2.2% | 31,300 |
| Family Life | 4,710 | 11,220 | 9,380 | 13,715 | 2.2% | 39,025 |
| TOTAL EXPENSE | 340,611 | 372,961 | 359,371 | 386,242 | 94%_ | 1,459,185 |

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